

# Alabama Department of Early Childhood Education



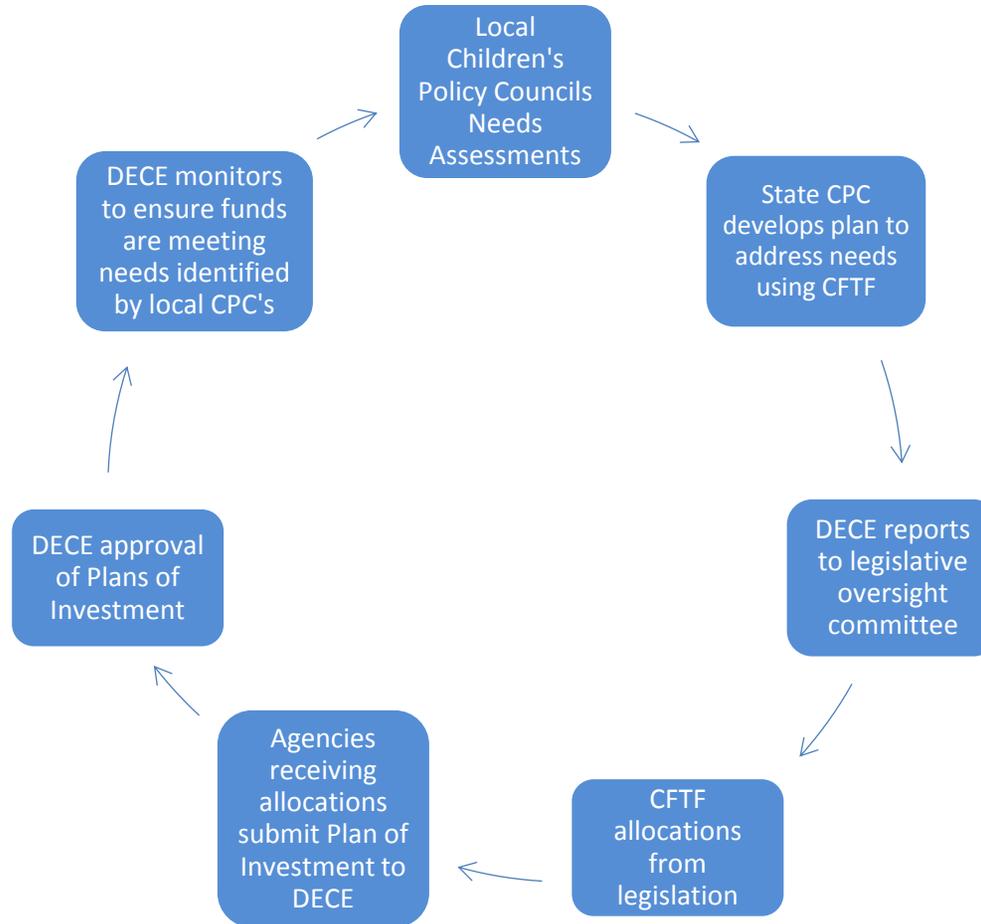
Children First Trust Fund  
2015 Annual Report  
Jeana Ross, Secretary

It is the intent of the Legislature that strict accountability measures, including needs assessments, legislative oversight, annual reports of expenditures, and program evaluations, be undertaken to ensure the wise and prudent use of these funds for the children of our state."

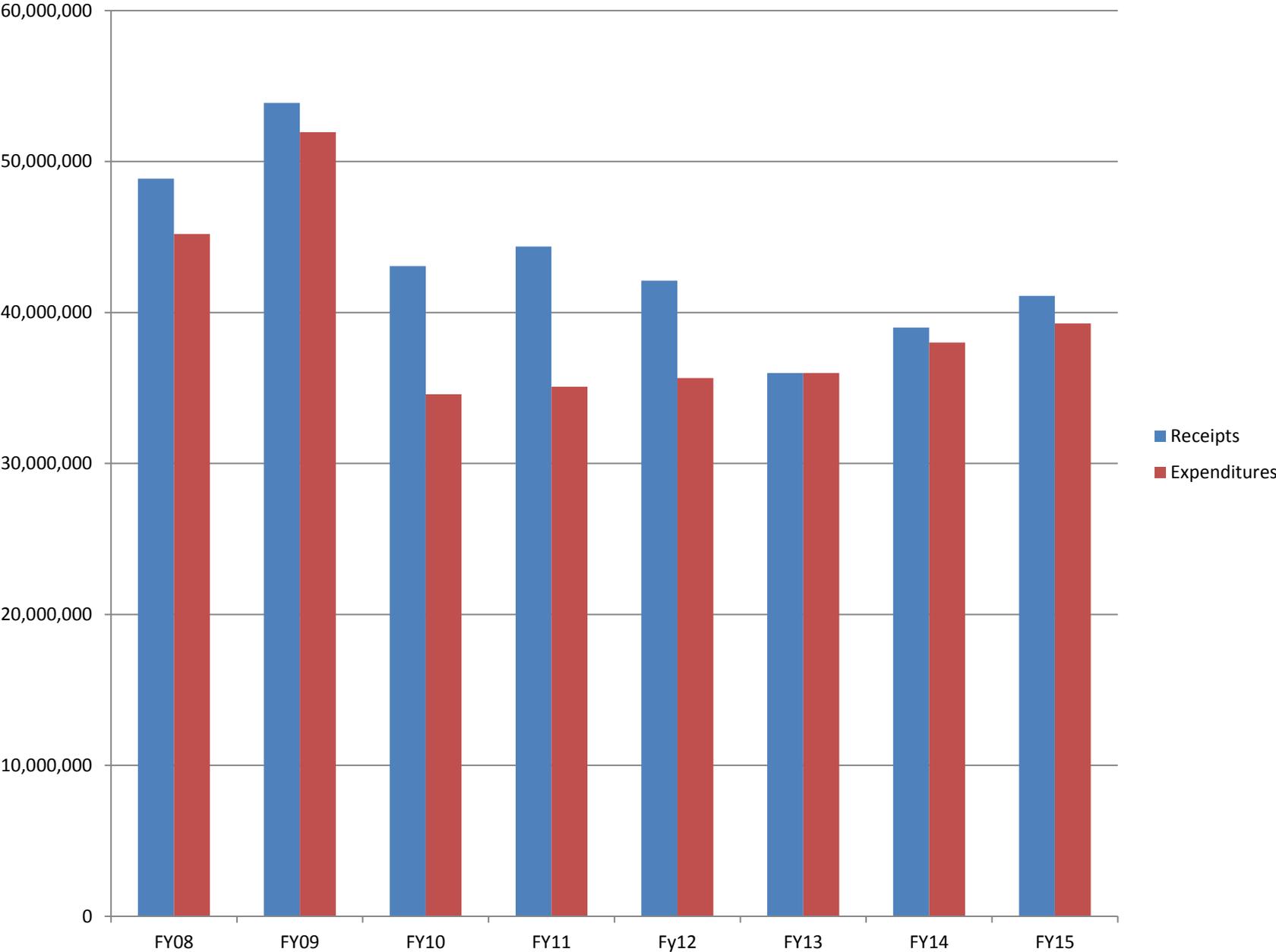
*Code of Alabama (1975), Section 41-15B-2.1*

# Children First Trust Fund

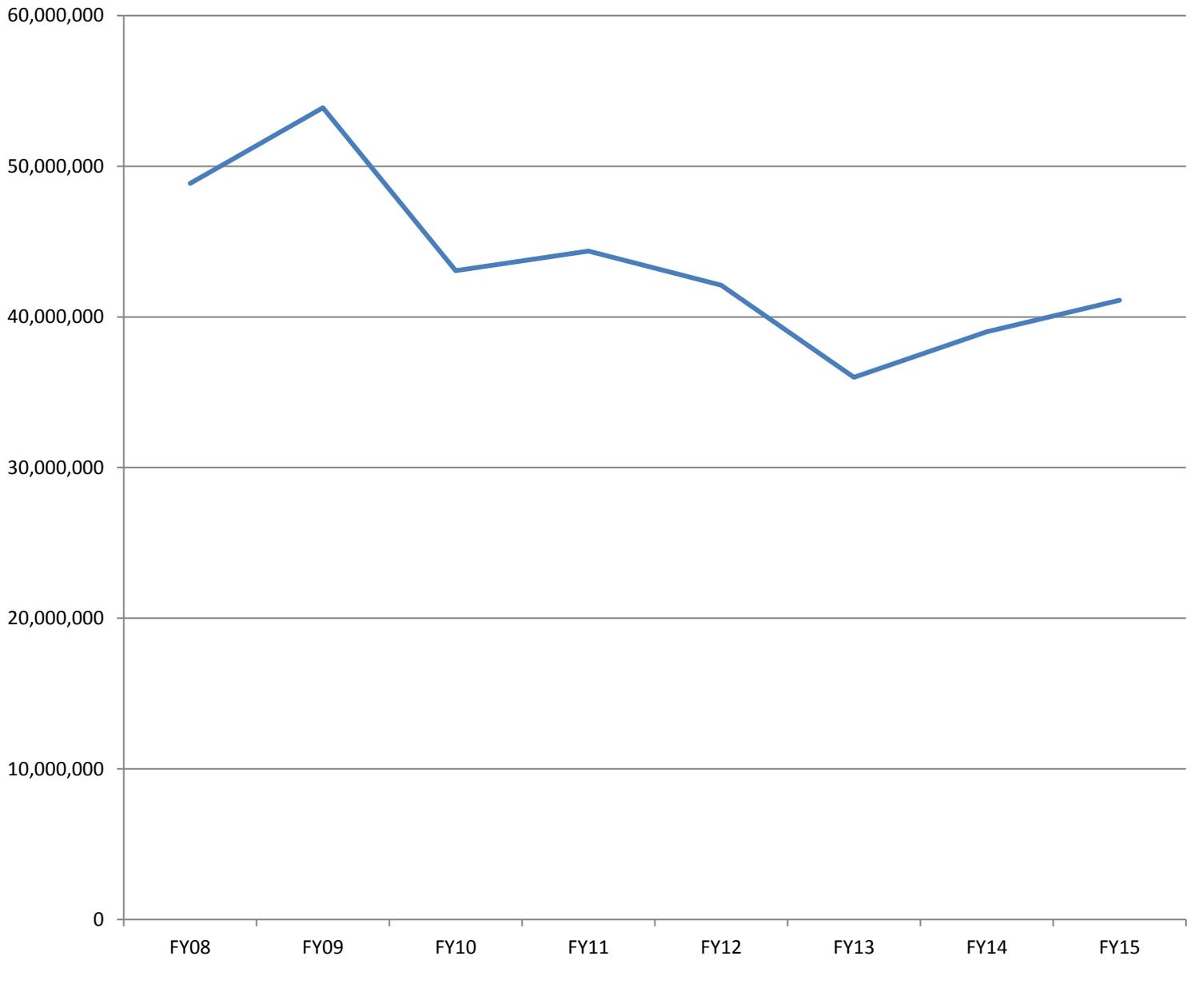
- The Children First Trust Fund uses funds from the tobacco Master Settlement Agreement to address unmet needs of children in the State of Alabama. (*Section 41-15B-2*)
- Allocations from the Children First Trust Fund are conditional upon the receipt of tobacco revenues.
- Multiple state agencies receive CFTF funds.
- Each agency submits a Plan of Investment to the Department of Early Childhood Education. The Department of Early Childhood Education is responsible for reporting on each fiscal year.



# Total Receipts and Expenditures by Fiscal Year

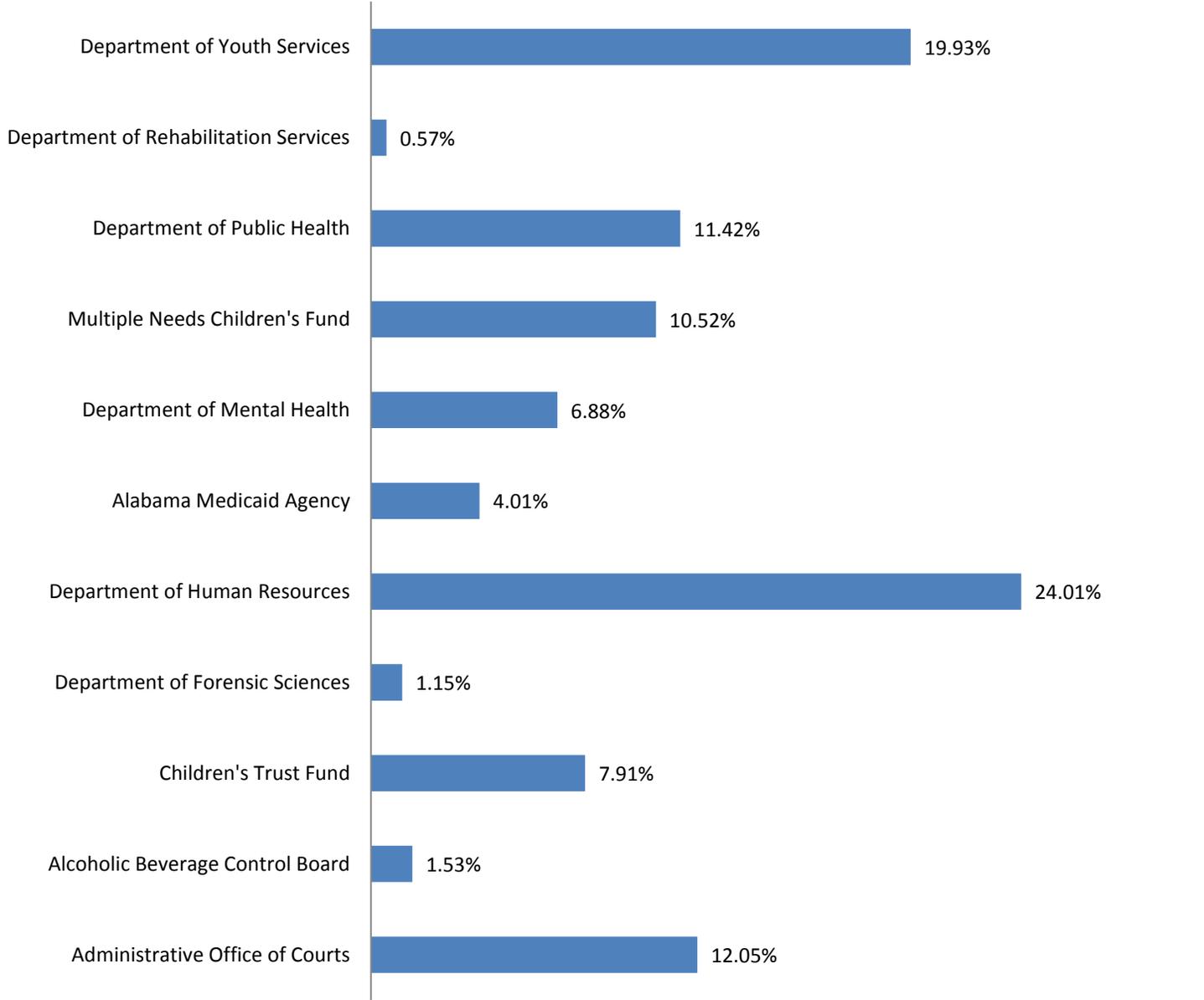


## Children First Trust Fund Conditional Appropriation by Fiscal Year



# Distribution of FY15 Funds

■ Distribution of FY15 Funds



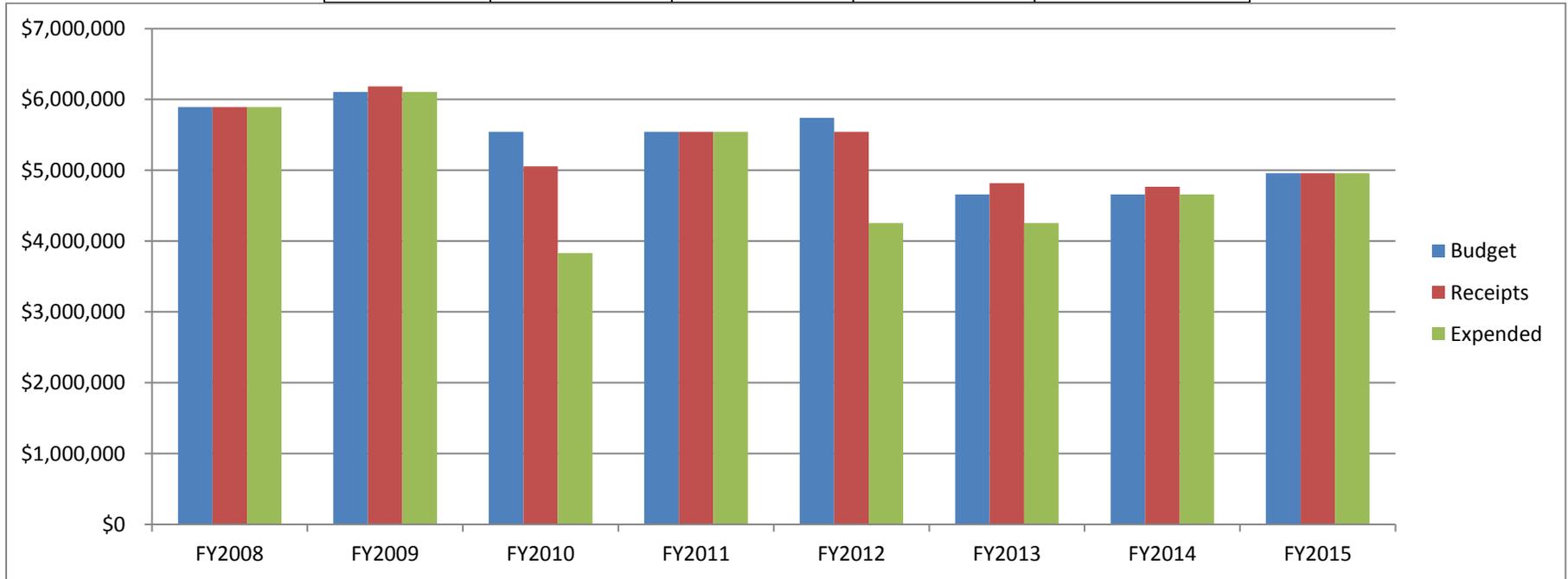
## Number of Children Served

Administrative Office of Courts	16,061
Alcoholic Beverage Control Board	N/A
Department of Child Abuse and Neglect Prevention	12,330
Department of Forensic Sciences	1,381
Department of Human Resources	2,434
Alabama Medicaid Agency	17,545
Department of Mental Health	4,921
Multiple Needs Child Office	194
Department of Public Health	101,803
Department of Rehabilitation Services	785
Department of Youth Services	1,876
<b>TOTAL REPORTED:</b>	<b>159,330</b>

*Note: Some agencies reported only children served through CFTF dollars; other agencies reported all children served through agency programs.*

# Administrative Office of Courts

Year	Budget	Receipts	Expended	Net
FY2008	\$5,892,494.00	\$5,892,494.00	\$5,892,493.00	\$ 1.00
FY2009	\$6,107,927.00	\$6,185,700.00	\$6,107,927.00	\$ 77,773.00
FY2010	\$5,541,480.00	\$5,054,679.00	\$3,829,532.00	\$ 1,225,147.00
FY2011	\$5,541,480.00	\$5,541,480.00	\$5,541,480.00	\$ 0.00
FY2012	\$5,742,298.00	\$5,541,480.00	\$4,255,780.00	\$ 1,285,700.00
FY2013	\$4,657,710.00	\$4,819,976.00	\$4,255,780.00	\$ 564,196.00
FY2014	\$4,657,710.00	\$4,769,010.00	\$4,657,710.00	\$ 111,300.00
FY2015	\$4,957,221.00	\$4,957,221.00	\$4,957,221.00	\$ 0.00



The Juvenile Probation Services Fund (Administrative Office of Courts) reports goals as 1. To improve juvenile probation services to children who have cases in the juvenile courts in all 67 counties.

# Alcoholic Beverage Control Board

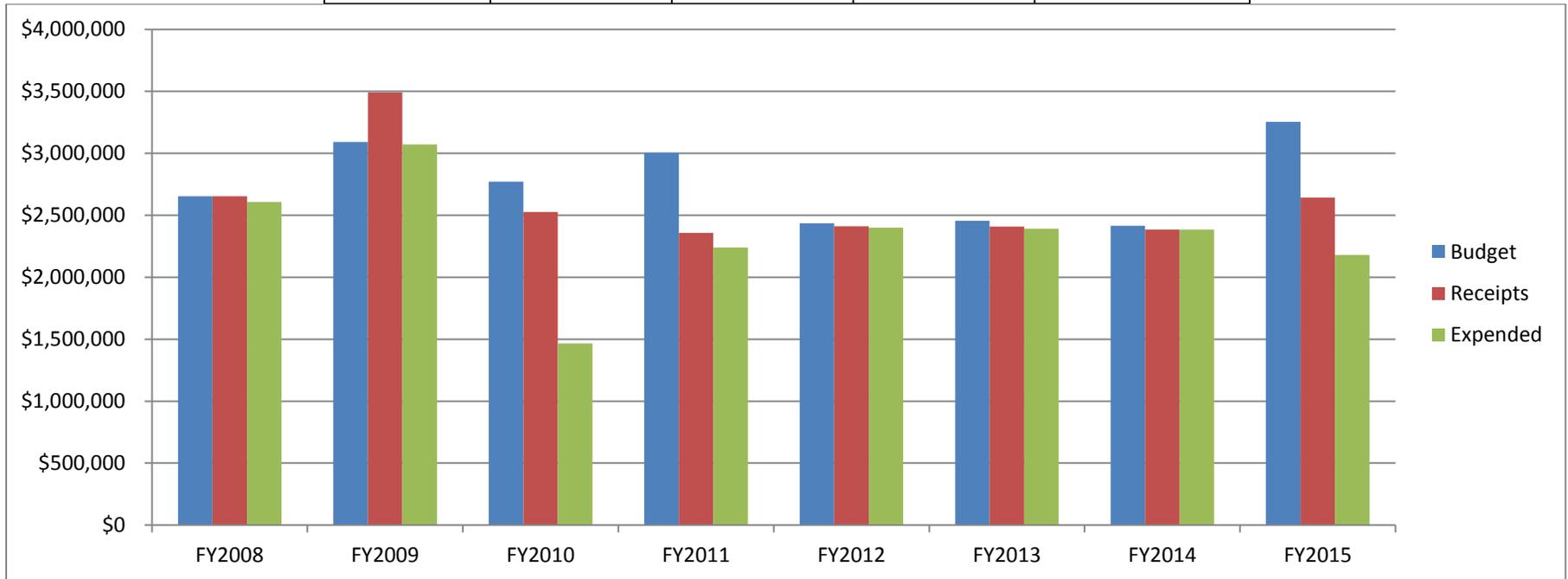
Year	Budget	Receipts	Expended	Net
FY2008	\$701,817.00	\$701,817.00	\$607,189.00	\$ 94,628.00
FY2009	\$701,817.00	\$618,570.00	\$644,278.00	\$ (25,708.00)
FY2010	\$701,817.00	\$505,468.00	\$552,583.00	\$ (47,115.00)
FY2011	\$701,817.00	\$471,750.00	\$526,915.00	\$ (55,165.00)
FY2012	\$611,353.00	\$482,597.00	\$490,009.00	\$ (7,412.00)
FY2013	\$620,353.00	\$481,997.00	\$432,082.00	\$ 49,915.00
FY2014	\$597,104.00	\$476,901.00	\$593,901.00	\$(117,000.00)
FY2015	\$626,959.00	\$626,959.00	\$623,841.00	\$ 3,118.00



The Alcoholic Beverage Control board reports goals as 1. Prevent the purchase of tobacco products by minors.

# Children's Trust Fund

Year	Budget	Receipts	Expended	Net
FY2008	\$ 2,653,452.00	\$ 2,653,452.00	\$ 2,607,028.00	\$ 46,424.00
FY2009	\$ 3,092,042.00	\$ 3,492,613.00	\$ 3,072,081.00	\$ 420,532.00
FY2010	\$ 2,770,740.00	\$ 2,527,339.00	\$ 1,467,085.00	\$ 1,060,254.00
FY2011	\$ 3,004,489.00	\$ 2,358,750.00	\$ 2,238,949.00	\$ 119,801.00
FY2012	\$ 2,436,430.00	\$ 2,411,365.00	\$ 2,400,139.00	\$ 11,226.00
FY2013	\$ 2,455,200.00	\$ 2,409,988.00	\$ 2,391,655.00	\$ 18,333.00
FY2014	\$ 2,415,005.00	\$ 2,384,505.00	\$ 2,384,505.00	\$ 0.00
FY2015	\$3,254,431	\$3,254,431	\$2,180,777.00	\$ 460,760.00



The Children's Trust Fund reports goals as 1. To provide funds for community based programs, 2. To provide salaries for staff to monitor programs, and 3. To provide benefits for staff to monitor and provide technical assistance to all funded programs.

# Department of Forensic Sciences

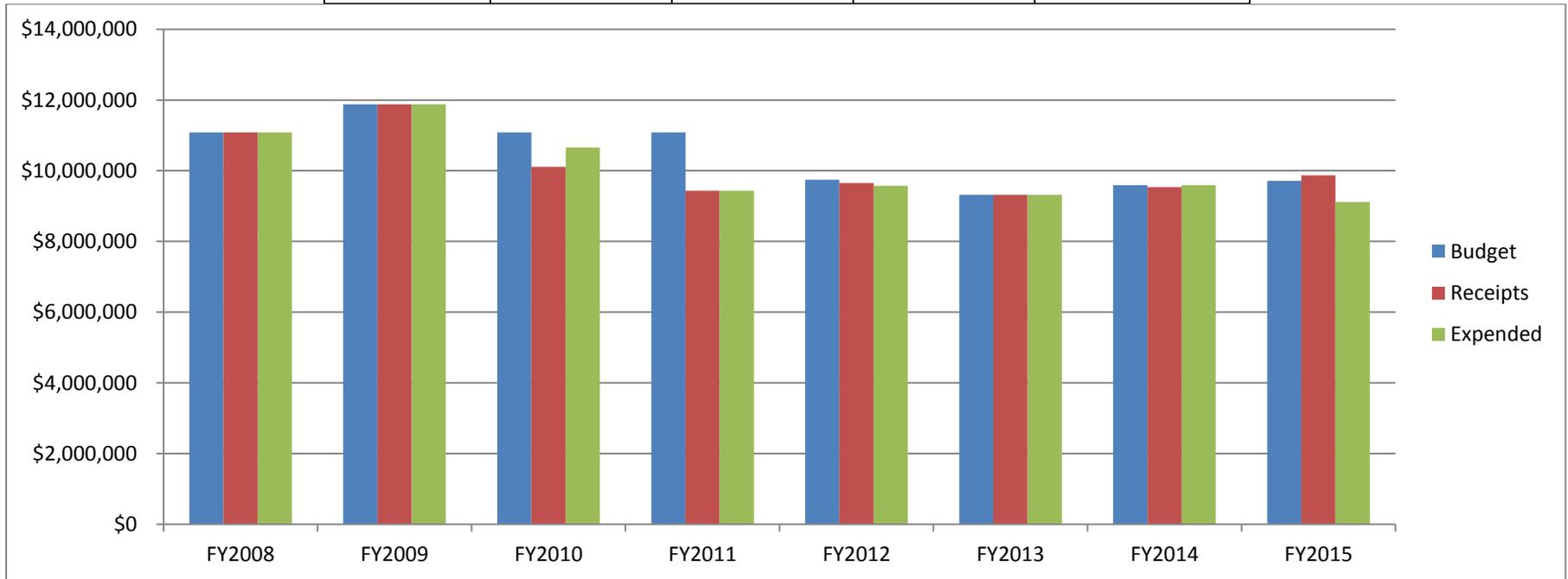
Year	Budget	Receipts	Expended	Net
FY2008	\$ 593,514.00	\$ 593,514.00	\$ 585,838.00	\$ 7,676.00
FY2009	\$ 609,563.00	\$ 609,563.00	\$ 584,915.00	\$ 24,648.00
FY2010	\$ 554,148.00	\$ 505,468.00	\$ 541,916.00	\$ (36,448.00)
FY2011	\$ 611,433.00	\$ 471,750.00	\$ 501,121.00	\$ (29,371.00)
FY2012	\$ 487,269.00	\$ 483,930.00	\$ 487,269.00	\$ (3,339.00)
FY2013	\$ 470,302.00	\$ 481,997.00	\$ 470,302.00	\$ 11,695.00
FY2014	\$ 477,091.00	\$ 476,901.00	\$ 494,460.00	\$ (17,559.00)
FY2015	\$485,734.00	\$471,542.00	\$471,542.00	\$ 0.00



The Department of Forensic Sciences reports goals as 1. To provide adequate child death investigation services to determine cause and manner of death in children, 2. To provide adequate analysis in juvenile controlled substance cases, 3. To provide adequate analysis in juvenile forensic biology cases, and 4. To Provide adequate analysis in juvenile firearms and toolmarks cases

# Department of Human Resources

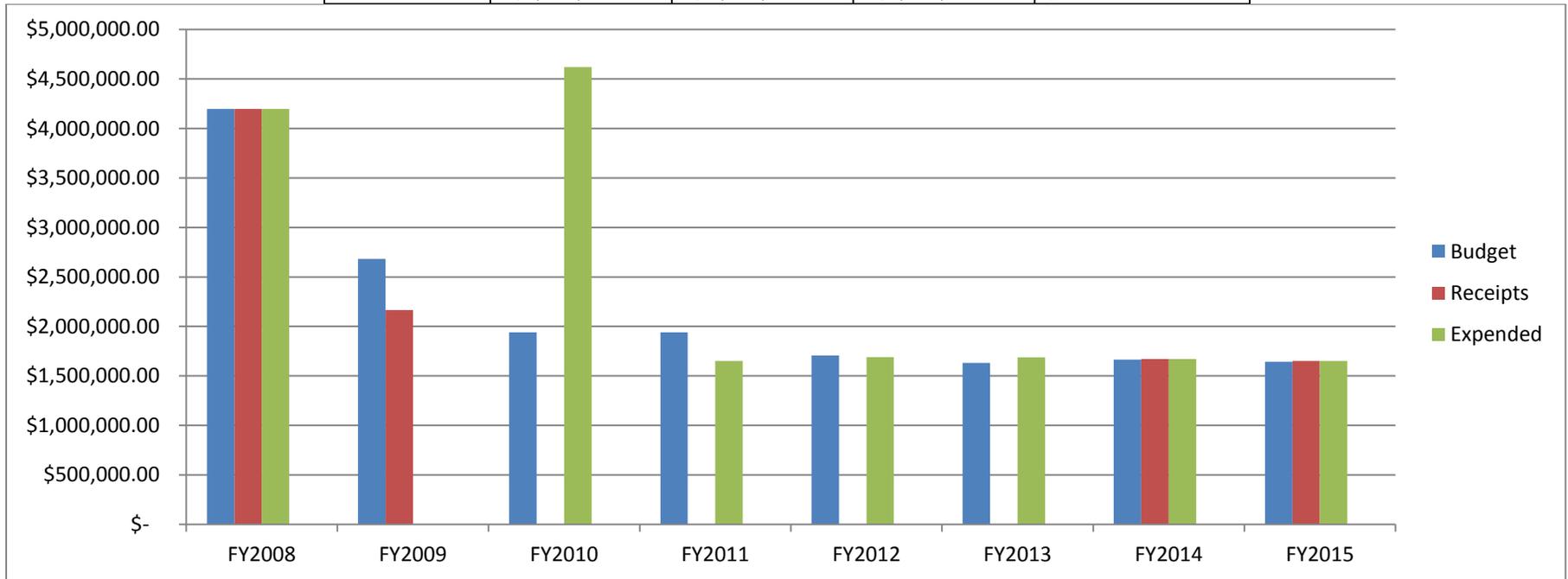
Year	Budget	Receipts	Expended	Net
FY2008	\$ 11,085,119.00	\$ 11,085,119.00	\$ 11,085,119.00	\$ 0.00
FY2009	\$ 11,880,972.00	\$ 11,880,972.00	\$ 11,880,972.00	\$ 0.00
FY2010	\$ 11,082,960.00	\$ 10,109,357.00	\$ 10,654,903.00	\$ (545,546.00)
FY2011	\$ 11,082,960.00	\$ 9,435,000.00	\$ 9,435,000.00	\$ 0.00
FY2012	\$ 9,745,362.00	\$ 9,651,947.00	\$ 9,574,071.00	\$ 77,876.00
FY2013	\$ 9,315,419.00	\$ 9,315,419.00	\$ 9,315,419.00	\$ 0.00
FY2014	\$ 9,593,095.00	\$ 9,538,021.00	\$ 9,593,095.00	\$ (55,074.00)
FY2015	\$9,714,633.00	\$9,869,178.00	\$ 9,113,393.00	\$ 755,785.00



The Department of Human Resources reports goals as 1. To provide for increased support and compensation to foster family homes in order to provide adequate services to children, 2. To provide permanency continuum of care services to families to provide services to expedite a safe reunification of children with their families, 3. To provide Family Service Center services, 4. To meet the needs of Gap Children served by the various Our Kids Programs in conjunction with the Department of Youth Services and the Department of Mental Health, and 5. To provide reunification and family preservation services in all sixty-seven counties through Family Outcome Centered Unification Services intensive in-home services.

# Alabama Medicaid Agency

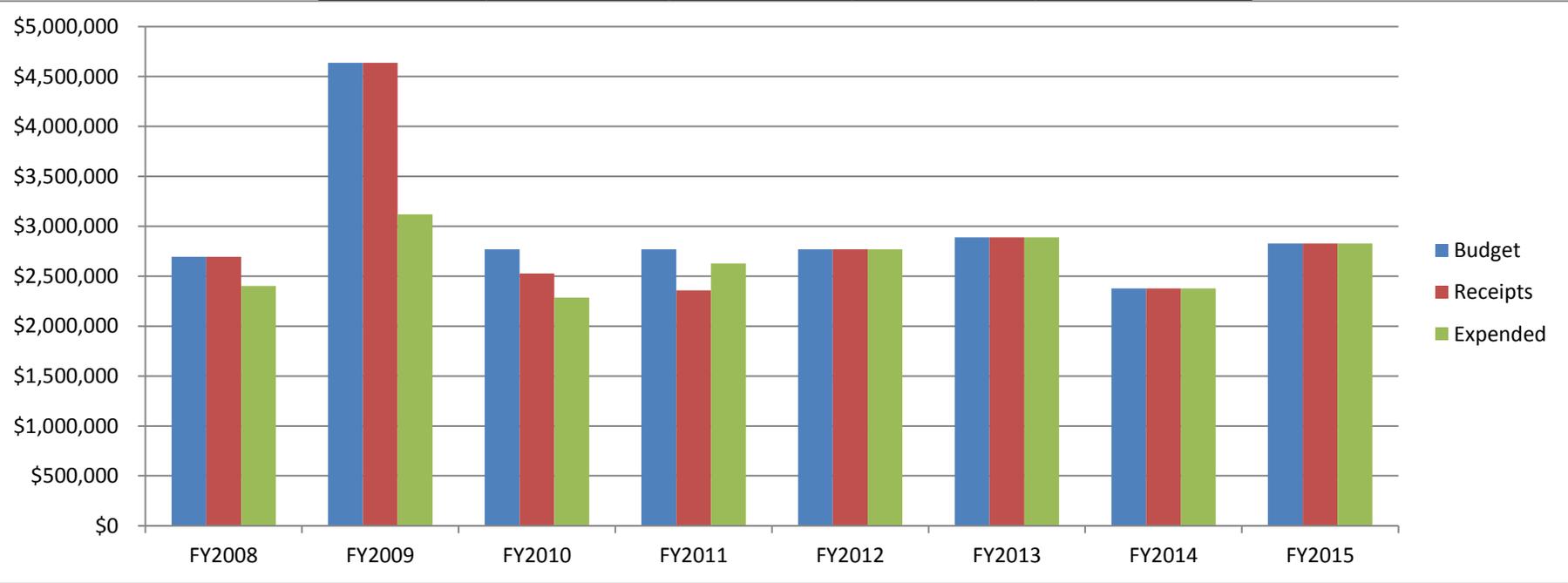
Year	Budget	Receipts	Expended	Net
FY2008	\$ 4,197,175.00	\$ 4,197,175.00	\$ 4,197,175.00	\$ 0.00
FY2009	\$ 2,680,820.00	\$ 2,164,995.00	\$ 2,164,995.00	\$ 0.00
FY2010	\$ 1,939,519.00		\$ 4,620,339.00	
FY2011	\$ 1,939,519.00		\$ 1,651,124.00	
FY2012	\$ 1,705,438.00		\$ 1,689,092.00	
FY2013	\$ 1,630,198.00		\$ 1,686,992.00	
FY2014	\$ 1,665,163.00	\$ 1,669,154.00	\$ 1,669,154.00	\$ 0.00
FY2015	\$1,643,268.00	\$ 1,650,398.00	\$1,650,397.00	\$ 1.00



The Alabama Medicaid Agency reports goals as 1. To decrease the incidence of communicable disease for which a vaccine is available, 2. To decrease more costly future health care by assisting and treating medical conditions early and to improve recipients quality of life by addressing health care needs, and 3. To improve oral health and decrease the incidence of dental caries.

# Department of Mental Health

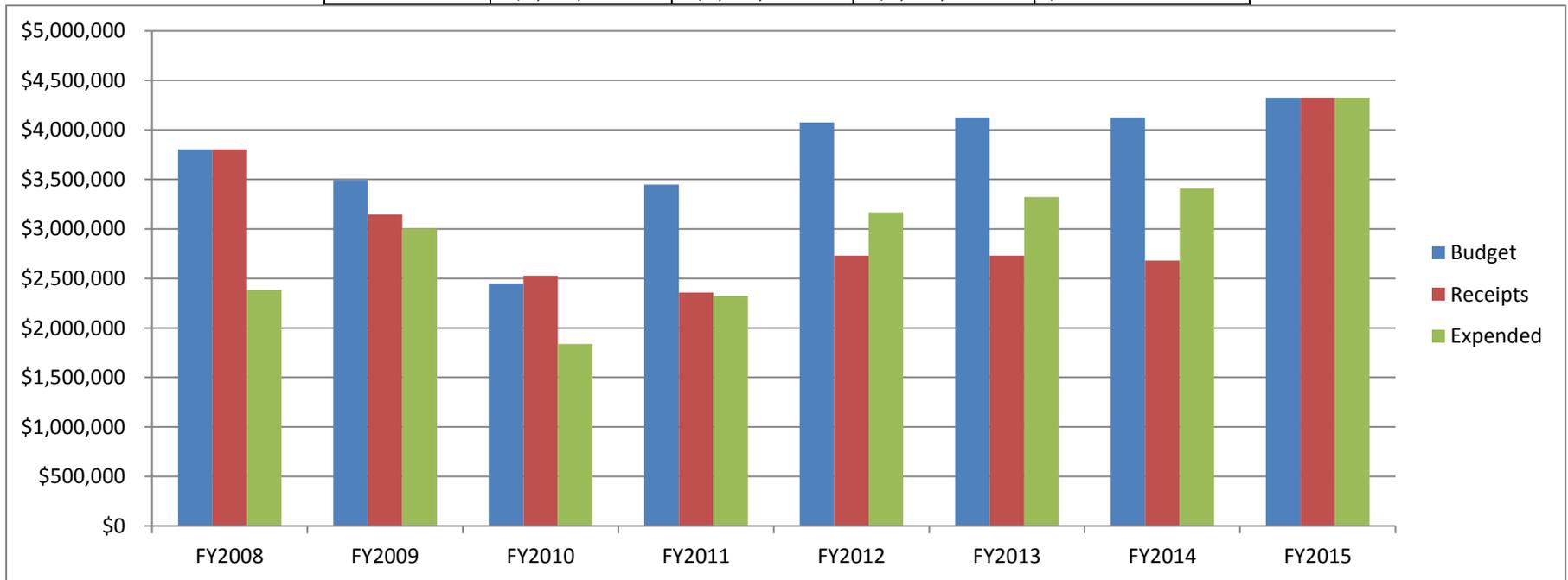
Year	Budget	Receipts	Expended	Net
FY2008	\$ 2,694,824.00	\$ 2,694,824.00	\$ 2,401,837.00	\$ 292,987.00
FY2009	\$ 4,638,697.00	\$ 4,638,697.00	\$ 3,118,535.00	\$ 1,520,162.00
FY2010	\$ 2,770,740.00	\$ 2,527,339.00	\$ 2,285,921.00	\$ 241,418.00
FY2011	\$ 2,770,740.00	\$ 2,358,750.00	\$ 2,628,507.00	\$ (269,757.00)
FY2012	\$ 2,770,740.00	\$ 2,770,740.00	\$ 2,770,740.00	\$ 0.00
FY2013	\$ 2,890,008.00	\$ 2,890,008.00	\$ 2,890,008.00	\$ 0.00
FY2014	\$ 2,378,805.00	\$ 2,378,805.00	\$ 2,378,805.00	\$ 0.00
FY2015	\$2,827,782.00	\$2,827,782.00	\$2,827,782.00	\$ 0.00



The Department of Mental Health reports goal as 1. To provide expanded community based services across the DMH Service System to children/adolescents and their families that are in crisis due to Serious Emotional Disturbance, Intellectual Disability, and/or Substance Abuse needs.

# Multiple Needs Office

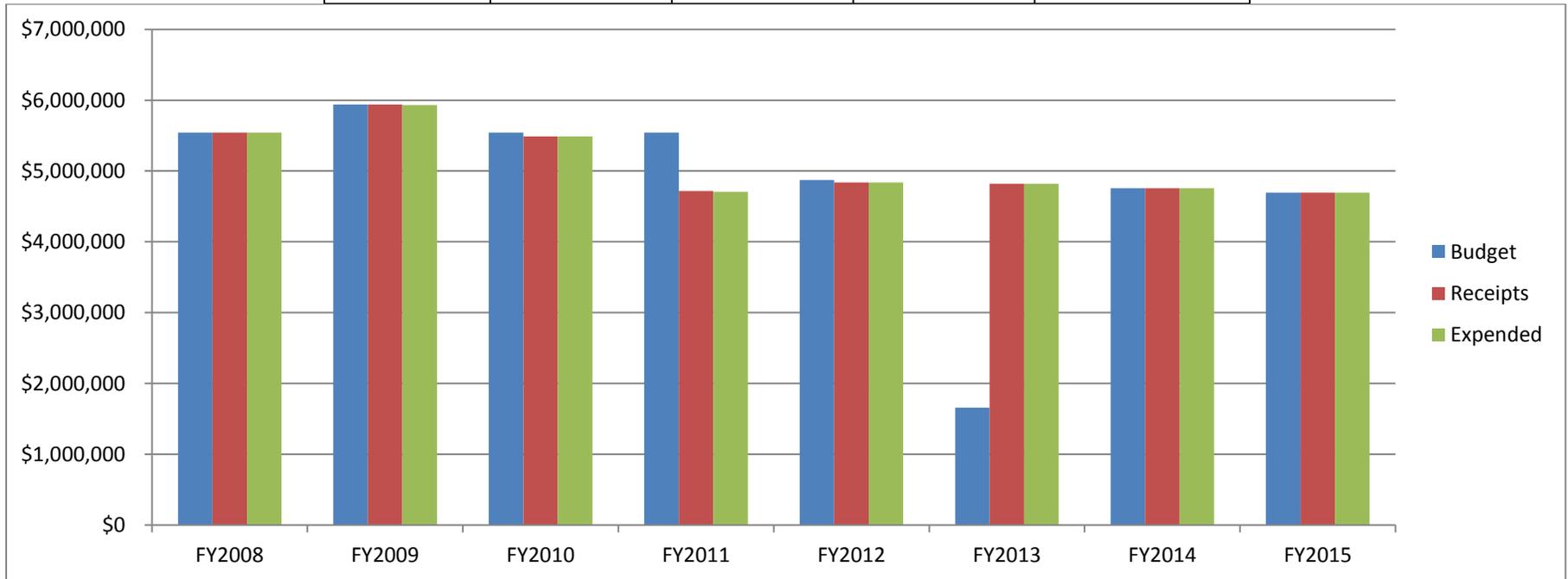
Year	Budget	Receipts	Expended	Net
FY2008	\$ 3,802,879.00	\$ 3,802,879.00	\$ 2,381,221.00	\$ 1,421,658.00
FY2009	\$ 3,492,613.00	\$ 3,143,352.00	\$ 3,003,335.00	\$ 140,017.00
FY2010	\$ 2,448,540.00	\$ 2,527,339.00	\$ 1,837,303.00	\$ 690,036.00
FY2011	\$ 3,448,540.00	\$ 2,358,750.00	\$ 2,321,393.00	\$ 37,357.00
FY2012	\$ 4,076,550.00	\$ 2,730,134.00	\$ 3,167,161.00	\$ (437,027.00)
FY2013	\$ 4,126,550.00	\$ 2,730,134.00	\$ 3,321,247.00	\$ (591,113.00)
FY2014	\$ 4,126,550.00	\$ 2,681,275.00	\$ 3,409,196.00	\$ (727,921.00)
FY2015	\$4,325,293.00	\$4,325,293.00	\$4,325,293.00	\$ 0.00



The Multiple Needs Child Office reports goals as 1. To provide services to children identified as Multiple Needs Children at the state level, 2. To provide services to children identified as Multiple Needs Children at the County level, and 3. To provide technical assistance to County Children's Services Facilitation Teams to enhance services to Multiple Needs Children. Additional services to include quality assurance and accounting oversight of funds.

# Department of Public Health

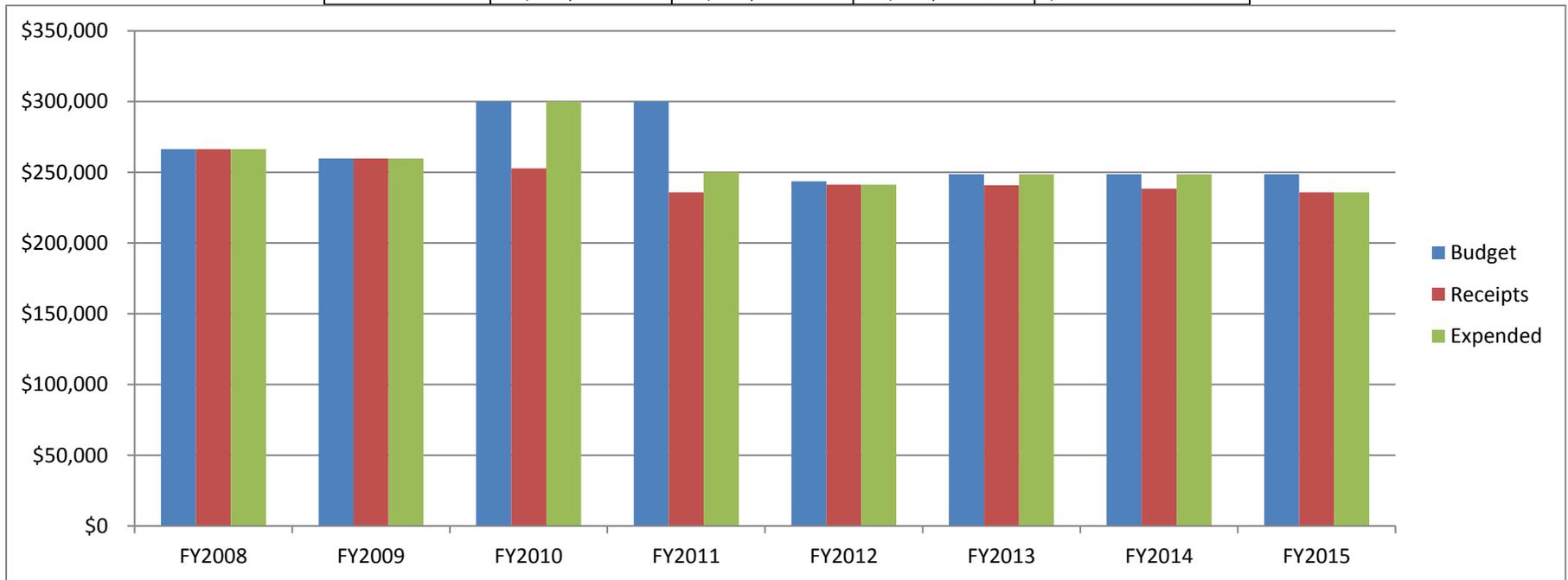
Year	Budget	Receipts	Expended	Net
FY2008	\$ 5,542,650.00	\$ 5,542,560.00	\$ 5,541,960.00	\$ 600.00
FY2009	\$ 5,940,485.00	\$ 5,940,485.00	\$ 5,931,455.00	\$ 9,030.00
FY2010	\$ 5,541,480.00	\$ 5,490,042.00	\$ 5,490,042.00	\$ 0.00
FY2011	\$ 5,541,480.00	\$ 4,717,500.00	\$ 4,707,216.00	\$ 10,284.00
FY2012	\$ 4,872,681.00	\$ 4,839,145.00	\$ 4,839,145.00	\$ 0.00
FY2013	\$ 1,657,710.00	\$ 4,819,976.00	\$ 4,819,976.00	\$ 0.00
FY2014	\$ 4,757,610.00	\$ 4,757,610.00	\$ 4,757,610.00	\$ 0.00
FY2015	\$4,695,050.00	\$4,695,050.00	\$4,695,050.00	\$ 0.00



The Department of Public Health reports as goal 1. To provide ALL Kids coverage to eligible low income children.

# Department of Rehabilitation Services

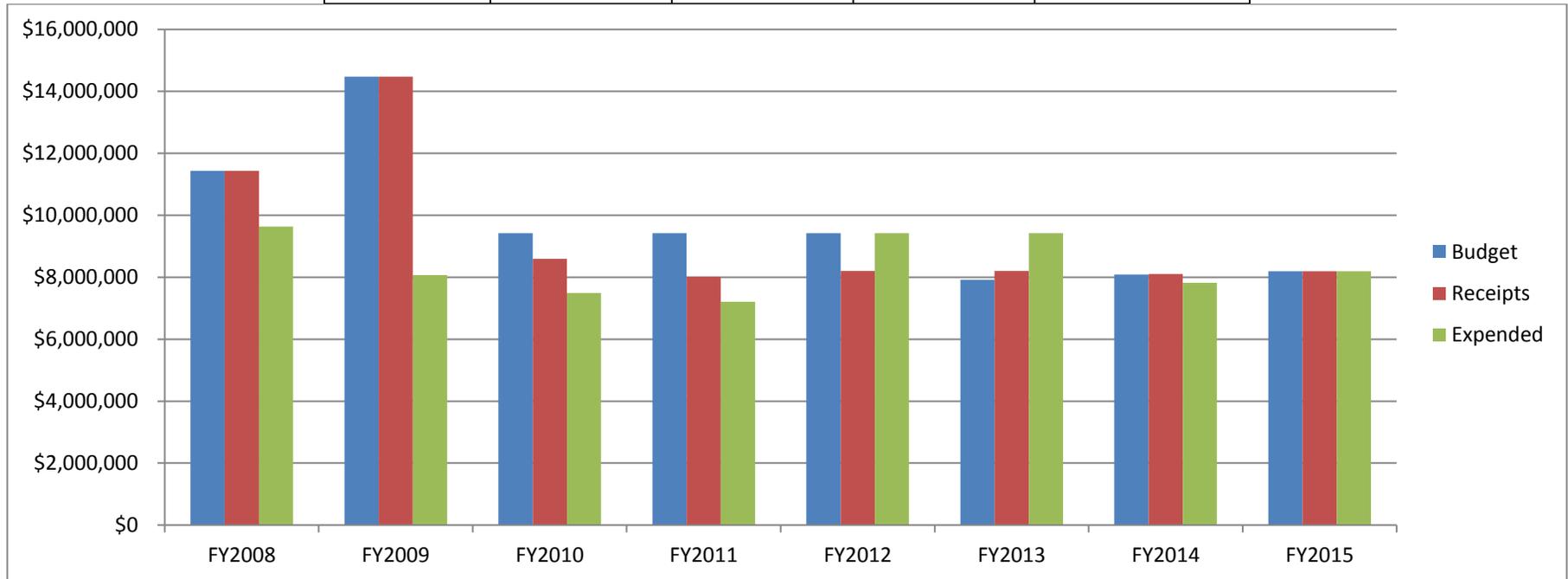
Year	Budget	Receipts	Expended	Net
FY2008	\$ 266,443.00	\$ 266,443.00	\$ 266,443.00	\$ 0.00
FY2009	\$ 259,757.00	\$ 259,757.00	\$ 259,757.00	\$ 0.00
FY2010	\$ 300,000.00	\$ 252,734.00	\$ 300,000.00	\$ (47,266.00)
FY2011	\$ 300,000.00	\$ 235,875.00	\$ 250,201.00	\$ (14,326.00)
FY2012	\$ 243,634.00	\$ 241,299.00	\$ 241,299.00	\$ 0.00
FY2013	\$ 248,634.00	\$ 240,999.00	\$ 248,634.00	\$ (7,635.00)
FY2014	\$ 248,634.00	\$ 238,451.00	\$ 248,634.00	\$ (10,183.00)
FY2015	\$248,634.00	\$235,771.00	\$235,771.00	\$ 0.00



The Department of Rehabilitation Services reports as goal 1. To better understand how and why children die in Alabama.

# Department of Youth Services

Year	Budget	Receipts	Expended	Net
FY2008	\$ 11,432,495.00	\$ 11,432,495.00	\$9,637,122.00	\$ 1,795,373.00
FY2009	\$14,476,777.00	\$14,476,777.00	\$8,071,392.00	\$ 6,405,385.00
FY2010	\$ 9,420,516.00	\$ 8,592,954.00	\$7,494,691.00	\$ 1,098,263.00
FY2011	\$ 9,420,516.00	\$ 8,019,750.00	7,208,990.00	\$ 810,760.00
FY2012	\$ 9,420,516.00	\$ 8,204,155.00	\$9,420,415.00	\$(1,216,260.00)
FY2013	\$ 7,918,106.00	\$ 8,204,155.00	\$9,420,415.00	\$(1,216,260.00)
FY2014	\$ 8,088,036.00	\$ 8,107,318.00	7,822,305.00	\$ 285,013.00
FY2015	\$8,193,959.00	\$8,193,959.00	\$8,193,958.00	\$ 1.00



The Department of Youth Services reports as goals 1. To maintain sufficient capacity to place youth in a timely manner consistent with court rulings and state statutes, and 2. To provide alternative programs in order to reduce commitments to State DYS custody.

Alabama Medicaid Agency, Child Abuse and Neglect Prevention (CTF), Department of Mental Health, Department of Youth Services, and Multiple Needs Child Office reported spending by county and/or grantee. All other agencies report funds were spent statewide and/or they had no subgrantees.

<b>Grantee</b>	<b>Amount</b>	<b>Awarding Agency</b>
<b>Autauga</b>	<b>\$77,535.25</b>	
Agency spending recorded in this county	\$12,228.00	Alabama Medicaid Agency
Family Support Center	\$5,000.00	Child Abuse and Neglect
Family Support Center	\$15,000.00	Child Abuse and Neglect
Family Support Center	\$32,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$13,307.25	Multiple Needs
<b>Baldwin</b>	<b>\$450,530.25</b>	
Agency spending recorded in this county	\$57,297.00	Alabama Medicaid Agency
Alta Point Health Systems	\$30,000.00	Child Abuse and Neglect
Baldwin County Child Advocacy Center dba Care House, Inc	\$10,000.00	Child Abuse and Neglect
Baldwin County Child Advocacy Center dba Care House, Inc	\$8,840.00	Child Abuse and Neglect
Baldwin County Child Advocacy Center dba Care House, Inc	\$10,000.00	Child Abuse and Neglect
Catholic Social Services for Family Service Center Bay Minette	\$40,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$38,153.25	Multiple Needs
Diversion Program - Baldwin County Commission	\$226,000.00	Department of Youth Services
Baldwin County Regional Juvenile Detention Center	\$30,240.00.00	Department of Youth Services
<b>Barbour</b>	<b>\$17,146.25</b>	
Agency spending recorded in this county	\$11,669.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$5,477.25.00	Multiple Needs
<b>Bibb</b>	<b>\$9,703.25</b>	
Agency spending recorded in this county	\$4,967.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,736.25	Multiple Needs
<b>Blount</b>	<b>\$30,197.25</b>	
Agency spending recorded in this county	\$17,352.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$12,845.25	Multiple Needs
<b>Bullock</b>	<b>\$19,766.25</b>	
Agency spending recorded in this county	\$17,553.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,213.25	Multiple Needs
<b>Butler</b>	<b>\$78,997.25</b>	
Agency spending recorded in this county	\$14,393.00	Alabama Medicaid Agency
Healthy Kids	\$40,000.00	Child Abuse and Neglect
Healthy Kids	\$20,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$4,604.25	Multiple Needs
<b>Calhoun</b>	<b>\$167,801.25</b>	

Agency spending recorded in this county	\$44,716.00	Alabama Medicaid Agency
Coosa Valley Youth Services	\$20,000.00	Child Abuse and Neglect
East Central Alabama United Cerebral Palsy, Inc.	\$30,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$24,701.25	Multiple Needs
Coosa Valley Detention Center	\$48,384.00	Department of Youth Services
<b>Chambers</b>	<b>\$70,416.75</b>	
Agency spending recorded in this county	\$13,402.00	Alabama Medicaid Agency
Chambers County Council for Neglected and Dependent	\$50,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$7,014.75	Multiple Needs
<b>Cherokee</b>	<b>\$209,624.50</b>	
Agency spending recorded in this county	\$7,556.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$5,068.50	Multiple Needs
Diversion Program – Cherokee County Commission	\$197,000.00	Department of Youth Services
<b>Chilton</b>	<b>\$29,364.25</b>	
Agency spending recorded in this county	\$19,384.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$9,980.25	Multiple Needs
<b>Choctaw</b>	<b>\$6,044.50</b>	
Agency spending recorded in this county	\$3,184.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,860.50	Multiple Needs
<b>Clarke</b>	<b>\$11,615.50</b>	
Agency spending recorded in this county	\$5,797.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$5,818.50	Multiple Needs
<b>Clay</b>	<b>\$8,060.75</b>	
Agency spending recorded in this county	\$5,198.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,862.75	Multiple Needs
<b>Cleburne</b>	<b>\$8,267.00</b>	
Agency spending recorded in this county	\$5,033.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,234.00	Multiple Needs
<b>Coffee</b>	<b>\$90,382.75</b>	
Agency spending recorded in this county	\$13,378.00	Alabama Medicaid Agency
Family Services Center of Coffee County	\$20,000.00	Child Abuse and Neglect
Family Services Center of Coffee County	\$46,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$11,004.75	Multiple Needs
<b>Colbert</b>	<b>\$53,288.25</b>	
Agency spending recorded in this county	\$17,130.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$10,958.25	Multiple Needs
Tennessee Valley Youth Detention Facility	\$25,200.00	Department of Youth Services
<b>Conecuh</b>	<b>\$6,765.50</b>	

Agency spending recorded in this county	\$4,919.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$1,846.50	Multiple Needs
<b>Coosa</b>	<b>\$5,833.50</b>	
Agency spending recorded in this county	\$3,675.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,158.50	Multiple Needs
<b>Covington</b>	<b>\$23,020.00</b>	
Agency spending recorded in this county	\$15,259.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$7,761.00	Multiple Needs
<b>Crenshaw</b>	<b>\$9,041.00</b>	
Agency spending recorded in this county	\$6,029.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,012.00	Multiple Needs
<b>Cullman</b>	<b>\$292,182.50</b>	
Agency spending recorded in this county	\$24,931.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$16,975.50	Multiple Needs
Diversion Program – Cullman County Commission	\$200,000.00	Department of Youth Services
Cullman Area Mental Health Authority	\$50,276.00	Department of Mental Health
<b>Dale</b>	<b>\$94,800.00</b>	
Agency spending recorded in this county	\$18,721.00	Alabama Medicaid Agency
Dale County Children's Policy Council dba Ozark-Dale County	\$15,000.00	Child Abuse and Neglect
Dale County Children's Policy Council dba Ozark-Dale County	\$47,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$14,079.00	Multiple Needs
<b>Dallas</b>	<b>\$400,600.00</b>	
Agency spending recorded in this county	\$24,078.00	Alabama Medicaid Agency
Central Alabama Regional Child Advocacy Center	\$10,000.00	Child Abuse and Neglect
Dallas County Children's Policy Council	\$40,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$11,362.00	Multiple Needs
Diversion Program – Dallas County Commission	\$295,000.00	Department of Youth Services
Dallas County Detention Center	\$20,160.00	Department of Youth Services
<b>Dekalb</b>	<b>\$121,030.00</b>	
Agency spending recorded in this county	\$34,305.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$16,725.00	Multiple Needs
Diversion Program – Dekalb County Commission	\$70,000.00	Department of Youth Services
<b>Elmore</b>	<b>\$203,129.50</b>	
Agency spending recorded in this county	\$14,854.00	Alabama Medicaid Agency
Alabama Parent Education Center	\$25,000.00	Child Abuse and Neglect
Alabama Parent Education Center	\$9,740.00	Child Abuse and Neglect
Auburn University	\$36,500.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$17,035.50	Multiple Needs

Diversion Program – Elmore County Commission	\$100,000.00	Department of Youth Services
<b>Escambia</b>	<b>\$22,714.50</b>	
Agency spending recorded in this county	\$12,311.00	Alabama Medicaid Agency
Auburn University	\$25,000.00	Child Abuse and Neglect
Children’s Services Facilitation Team	\$7,903.50	Multiple Needs
<b>Etowah</b>	<b>\$171,867.75</b>	
Agency spending recorded in this county	\$41,587.00	Alabama Medicaid Agency
Big Brothers Big Sisters of Northeast Alabama	\$20,000.00	Child Abuse and Neglect
Family Success Center of Etowah County, Inc.	\$30,000.00	Child Abuse and Neglect
Thirteenth Place, Inc.	\$23,000.00	Child Abuse and Neglect
United Way’s Success by 6	\$50,000.00	Child Abuse and Neglect
Children’s Services Facilitation Team	\$7,280.75	Multiple Needs
<b>Fayette</b>	<b>\$8,595.25</b>	
Agency spending recorded in this county	\$5,101.00	Alabama Medicaid Agency
Children’s Services Facilitation Team	\$3,494.25	Multiple Needs
<b>Franklin</b>	<b>\$155,541</b>	
Agency spending recorded in this county	\$13,377.00	Alabama Medicaid Agency
Children’s Services Facilitation Team	\$7,164.00	Multiple Needs
Diversion Program – Franklin County Commission	\$135,000	Department of Youth Services
<b>Geneva</b>	<b>\$16,687.50</b>	
Agency spending recorded in this county	\$11,232.00	Alabama Medicaid Agency
Children’s Services Facilitation Team	\$5,455.50	Multiple Needs
<b>Greene</b>	<b>\$5,235.25</b>	
Agency spending recorded in this county	\$3,238.00	Alabama Medicaid Agency
Children’s Services Facilitation Team	\$1,997.25	Multiple Needs
<b>Hale</b>	<b>\$8,654.75</b>	
Agency spending recorded in this county	\$5,091.00	Alabama Medicaid Agency
Children’s Services Facilitation Team	\$3,563.75	Multiple Needs
<b>Henry</b>	<b>\$9,481.50</b>	
Agency spending recorded in this county	\$5,913.00	Alabama Medicaid Agency
Children’s Services Facilitation Team	\$3,568.50	Multiple Needs
<b>Houston</b>	<b>\$134,832.75</b>	
Agency spending recorded in this county	\$42,742.00	Alabama Medicaid Agency
Alfred Saliba Family Services Center	\$20,000.00	Child Abuse and Neglect
Children’s Services Facilitation Team	\$22,698.75	Multiple Needs
Southeast Alabama Diversion Center	\$49,392.00	Department of Youth Services
<b>Jackson</b>	<b>\$35,633.00</b>	
Agency spending recorded in this county	\$14,719.00	Alabama Medicaid Agency

Marshall-Jackson 310 Agency	\$10,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$10,914.00	Multiple Needs
<b>Jefferson</b>	<b>\$1,027,447.00</b>	
Agency spending recorded in this county	\$276,395.00	Alabama Medicaid Agency
Alabama State CASA Network	\$25,000.00	Child Abuse and Neglect
Big Brothers Big Sisters of Greater Birmingham	\$20,000.00	Child Abuse and Neglect
Camp Fire Alabama	\$20,000.00	Child Abuse and Neglect
Childcare Resources	\$25,000.00	Child Abuse and Neglect
Children's Aid Society	\$20,000.00	Child Abuse and Neglect
Exchange Club Child Abuse Prevention Center	\$5,000.00	Child Abuse and Neglect
Family Guidance Center of Alabama	\$20,000.00	Child Abuse and Neglect
Gateway	\$30,000.00	Child Abuse and Neglect
Girls Incorporated of Central Alabama	\$20,000.00	Child Abuse and Neglect
Glenwood, Inc.	\$50,00.00	Child Abuse and Neglect
IMPACT Family Counseling	\$50,000.00	Child Abuse and Neglect
IMPACT Family Counseling	\$20,000.00	Child Abuse and Neglect
United Cerebral Palsy of Greater Birmingham	\$15,000.00	Child Abuse and Neglect
United Cerebral Palsy of Greater Birmingham	\$15,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$187,624.00	Multiple Needs
Jefferson County Youth Detention Center	\$80,640.00	Department of Youth Services
Alcohol and Drug Abuse Treatment Centers, Inc	\$57,788.00	Department of Mental Health
Glenwood, Inc.	\$90,000.00	Department of Mental Health
<b>Lamar</b>	<b>\$6,816.25</b>	
Agency spending recorded in this county	\$3,877.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,939.25	Multiple Needs
<b>Lauderdale</b>	<b>\$95,499.50</b>	
Agency spending recorded in this county	\$29,303.00	Alabama Medicaid Agency
Attention Homes of Northwest Alabama, Inc.	\$30,000.00	Child Abuse and Neglect
Community Action Agency of Northwest Alabama, Inc.	\$18,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$18,196.50	Multiple Needs
<b>Lawrence</b>	<b>\$45,996.75</b>	
Agency spending recorded in this county	\$9,745.00	Alabama Medicaid Agency
Lawrence County Schools	\$29,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$7,251.75	Multiple Needs
<b>Lee</b>	<b>\$686,353.75</b>	
Agency spending recorded in this county	\$39,330.00	Alabama Medicaid Agency
Child Care Resource Center, Inc.	\$35,000.00	Child Abuse and Neglect
East Alabama Mental Health	\$50,000.00	Child Abuse and Neglect

Employers' Child Care Alliance	\$10,000.00	Child Abuse and Neglect
Twin Cedars Youth and Family Services	\$10,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$28,767.75	Multiple Needs
Diversion Program – Lee County Commission	\$481,000.00	Department of Youth Services
Lee County Youth Detention Center	\$32,256.00	Department of Youth Services
<b>Limestone</b>	<b>\$91,504.00</b>	
Agency spending recorded in this county	\$23,420.00	Alabama Medicaid Agency
Athens Limestone County Family Resource Center	\$15,000.00	Child Abuse and Neglect
Calhoun Community College	\$25,000.00	Child Abuse and Neglect
Calhoun Community College	\$10,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$18,084.00	Multiple Needs
<b>Lowndes</b>	<b>\$7,637.75</b>	
Agency spending recorded in this county	\$5,150.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,487.75	Multiple Needs
<b>Macon</b>	<b>\$12,421.50</b>	
Agency spending recorded in this county	\$9,738.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,683.50	Multiple Needs
<b>Madison</b>	<b>\$846,735.00</b>	
Agency spending recorded in this county	\$77,337.00.	Alabama Medicaid Agency
Big Brothers Big Sisters of North Alabama.	\$25,000.00	Child Abuse and Neglect
Family Services Center, Inc.	\$17,000.00	Child Abuse and Neglect
National Children's Advocacy Center	\$30,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$96,514.00	Multiple Needs
Diversion Program – Madison County Commission	\$310,000.00	Department of Youth Services
Madison County Commission – Juvenile Detention Center	\$48,384.00	Department of Youth Services
Madison County Mental Health Center	\$167,500.00	Department of Mental Health
United Cerebral Palsy of Huntsville	\$75,000.00	Department of Mental Health
<b>Marengo</b>	<b>\$11,295.25</b>	
Agency spending recorded in this county	\$6,568.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,727.25	Multiple Needs
<b>Marion</b>	<b>\$14,389.00</b>	
Agency spending recorded in this county	\$8,320.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,069.00	Multiple Needs
<b>Marshall</b>	<b>\$239,752.00</b>	
Agency spending recorded in this county	\$42,572.00	Alabama Medicaid Agency
Family Services of North Alabama	\$10,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$21,180.00	Multiple Needs
Diversion Program - Marshall County Commission	\$166,000.00	Department of Youth Services

<b>Mobile</b>	<b>\$1,153,103.00</b>	
Agency spending recorded in this county	\$158,577.00	Alabama Medicaid Agency
Big Brothers Big Sisters of South Alabama, Inc.	\$25,000.00	Child Abuse and Neglect
Big Brothers Big Sisters of South Alabama, Inc.	\$30,000.00	Child Abuse and Neglect
CASA Mobile, Inc.	\$22,000.00	Child Abuse and Neglect
Goodwill Easter Seals of the Gulf Coast, Inc.	\$15,000.00	Child Abuse and Neglect
Gulf Regional Early Childhood Services (GRECS)	\$30,000.00	Child Abuse and Neglect
Mobile County Health Department	\$35,000.00	Child Abuse and Neglect
Mobile County Health Department	\$15,000.00	Child Abuse and Neglect
Preschool Center for Deaf and Blind	\$16,000.00	Child Abuse and Neglect
The Family Center	\$35,000.00	Child Abuse and Neglect
United Cerebral Palsy of Mobile, Inc.	\$30,000.00	Child Abuse and Neglect
United Cerebral Palsy of Central Alabama dba UCP of Mobile, Inc.	\$20,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$125,766.00	Multiple Needs
Diversion Program – Mobile County Commission	\$500,000.00	Department of Youth Services
Mobile County Detention Center	\$95,760.00	Department of Youth Services
<b>Monroe</b>	<b>\$11,416.00</b>	
Agency spending recorded in this county	\$6,097.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$5,319.00	Multiple Needs
<b>Montgomery</b>	<b>\$416,647.00</b>	
Agency spending recorded in this county	\$71,035.00	Alabama Medicaid Agency
Aid to Inmate Mothers	\$20,000.00	Child Abuse and Neglect
Alabama Partnership for Children	\$40,000.00	Child Abuse and Neglect
Family Guidance Center of Alabama	\$20,000.00	Child Abuse and Neglect
Gift of Life Foundation	\$15,000.00	Child Abuse and Neglect
Gift of Life Foundation	\$50,000.00	Child Abuse and Neglect
Montgomery Area Family Violence Program, Inc. dba Family	\$40,000.00	Child Abuse and Neglect
Montgomery Area Nontraditional Equestrians	\$20,000.00	Child Abuse and Neglect
Second Chance Foundation	\$20,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$68,196.00	Multiple Needs
Montgomery County Youth Detention Center	\$52,416.00	Department of Youth Services
<b>Morgan</b>	<b>\$495,339.25</b>	
Agency spending recorded in this county	\$44,273.00	Alabama Medicaid Agency
Parents and Children Together	\$40,000.00	Child Abuse and Neglect
Parents and Children Together	\$35,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$26,066.25	Multiple Needs
Diversion Program – Morgan County Commission	\$350,000.00	Department of Youth Services
<b>Perry</b>	<b>\$7,396.25</b>	

Agency spending recorded in this county	\$5,072.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,324.25	Multiple Needs
<b>Pickens</b>	<b>\$31,198.25</b>	
Agency spending recorded in this county	\$7,008.00	Alabama Medicaid Agency
Pickens County Family Resource Center	\$20,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$4,190.25	Multiple Needs
<b>Pike</b>	<b>\$18,512.75</b>	
Agency spending recorded in this county	\$12,428.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,084.75	Multiple Needs
<b>Randolph</b>	<b>\$12,929.75</b>	
Agency spending recorded in this county	\$7,946.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,983.75	Multiple Needs
<b>Russell</b>	<b>\$61,527.50</b>	
Agency spending recorded in this county	\$24,235.00	Alabama Medicaid Agency
Children and Family Connection of Russell County, Inc.	\$25,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$12,292.50	Multiple Needs
<b>St. Clair</b>	<b>\$394,784.00</b>	
Agency spending recorded in this county	\$26,730.00	Alabama Medicaid Agency
St. Clair County Day Program, Inc.	\$50,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$18,054.00	Multiple Needs
Diversion Program – St. Clair County Commission	\$300,000.00	Department of Youth Services
<b>Shelby</b>	<b>\$457,523.00</b>	
Agency spending recorded in this county	\$40,589.00	Alabama Medicaid Agency
Friends of the Court, Inc./CASA of Shelby County	\$25,000.00	Child Abuse and Neglect
Vineyard Family Service of Central Alabama, Inc.	\$20,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$60,662.00	Multiple Needs
Diversion Program – Shelby County Commission	\$277,000.00	Department of Youth Services
Shelby County Regional Juvenile Detention Facility	\$34,272.00	Department of Youth Services
<b>Sumter</b>	<b>\$5,390.75</b>	
Agency spending recorded in this county	\$2,597.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,793.75	Multiple Needs
<b>Talladega</b>	<b>\$169,248.25</b>	
Agency spending recorded in this county	\$34,687.00	Alabama Medicaid Agency
FIRST Family Service Center	\$17,000.00	Child Abuse and Neglect
FIRST Family Service Center	\$10,000.00	Child Abuse and Neglect
Sylacauga Alliance for Family Enhancement, Inc.	\$45,000.00	Child Abuse and Neglect
Sylacauga Alliance for Family Enhancement, Inc.	\$20,000.00	Child Abuse and Neglect
Talladega Clay Randolph Child Care Corporation	\$25,000.00	Child Abuse and Neglect

Children's Services Facilitation Team	\$17,561.25	Multiple Needs
<b>Tallapoosa</b>	<b>\$23,709.50</b>	
Agency spending recorded in this county	\$15,314.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$8,395.50	Multiple Needs
<b>Tuscaloosa</b>	<b>\$287,227.25</b>	
Agency spending recorded in this county	\$47,728.00	Alabama Medicaid Agency
Big Brothers Big Sisters of West Alabama	\$30,000.00	Child Abuse and Neglect
Child Development Resources	\$50,000.00	Child Abuse and Neglect
Tuscaloosa's One Place	\$35,000.00	Child Abuse and Neglect
United Cerebral Palsy of West Alabama, Inc (UCPWA)	\$30,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$38,051.25	Multiple Needs
Tuscaloosa County Detention Center	\$56,448.00	Department of Youth Services
<b>Walker</b>	<b>\$296,523.25</b>	
Agency spending recorded in this county	\$23,766.00	Alabama Medicaid Agency
Jasper Area Family Services Center, Inc.	\$30,000.00	Child Abuse and Neglect
Jasper Area Family Service Center, Inc.	\$25,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$13,757.25	Multiple Needs
Diversion Program – Walker County Commission	\$204,000.00	Department of Youth Services
<b>Washington</b>	<b>\$8,774.75</b>	
Agency spending recorded in this county	\$4,691.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,083.75	Multiple Needs
<b>Wilcox</b>	<b>\$39,181.75</b>	
Agency spending recorded in this county	\$6,313.00	Alabama Medicaid Agency
BAMA Kids, Inc.	\$30,000.00	Child Abuse and Neglect
Children's Services Facilitation Team	\$2,868.75	Multiple Needs
<b>Winston</b>	<b>\$11,672.50</b>	
Agency spending recorded in this county	\$6,847.00	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,825.50	Multiple Needs
<b>Multiple Counties</b>		
Department of Youth Services	\$393.00	Alabama Medicaid Agency
Department of Mental Health (OUR Kids)	\$220,270.00	Department of Youth Services
Department of Mental Health (Chemical Addiction Program)	\$256,546.00	Department of Youth Services
Altapointe Health Systems	\$221,000.00	Department of Mental Health
Cahaba Center for Mental Health	\$95,700.00	Department of Mental Health
Calhoun Cleburne Community Mental Health Center	\$23,500.00	Department of Mental Health
Cheaha Community Mental Health Center	\$68,500.00	Department of Mental Health
Cherokee Etowah Dekalb Mental Health Center	\$23,500.00	Department of Mental Health
Chilton-Shelby Community Mental Health Center	\$23,500.00	Department of Mental Health

East Alabama Community Mental Health Center	\$87,530.00	Department of Mental Health
East Central Mental Health Board	\$113,500.00	Department of Mental Health
Indian Rivers Community Mental Health Center	\$48,500.00	Department of Mental Health
Jefferson, Blount, St. Clair Mental Health Authority	\$291,000.00	Department of Mental Health
Marshall Jackson Mental Health Board	\$51,346.00	Department of Mental Health
Mental Health Center of North Central Alabama	\$23,500.00	Department of Mental Health
Montgomery Area Mental Health Authority	\$103,147.00	Department of Mental Health
Northwest Alabama Community Mental Health Center	\$97,210.00	Department of Mental Health
Riverbend Community Mental Health Center	\$113,500.00	Department of Mental Health
South Central Alabama Mental Health Board	\$23,500.00	Department of Mental Health
Southwest Alabama Community Mental Health Center	\$23,500.00	Department of Mental Health
Spectracare Health Systems, Inc	\$72,000.00	Department of Mental Health
West Alabama Community Mental Health Center	\$23,500.00	Department of Mental Health
Chemical Addictions Program	\$84,577.00	Department of Mental Health
The Bridge Inc.	\$113,765.00	Department of Mental Health
Multiple Needs Child Office (DHR Shared Services)	\$308,518.00	Department of Mental Health

For more information contact

Cindy Merrill