

Children First Trust Fund

Department of Rehabilitation Services ()

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Montgomery, AL 36104

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Lolita McLean

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Application Form

About the Agency

Project Name*

Please provide the name of your agency.

Agency Contact*

Name of person to contact for questions about CFTF reporting.

Lolita A. McLean

To Whom Should Plan of Investment Approval be Addressed*

Please provide name and full address of person to whom the Plan of Investment approval letter should be sent.

Alabama Department of Rehabilitation Services/Commissioner Cary Boswell

Amount of Funds

Provide the amount of your allocation from CFTF for 2015-16*

\$248,634.00

If you will carry over funds from previous year, please provide that amount.

\$0.00

Plan of Investment

According to the law that establishes the Children First Trust Fund, each agency will submit a "Plan of investment [that includes] but [is] not... limited to, a minimum of four (4) quality assurance items...Quality assurance items shall include the number of children receiving service, an identifiable measure of success of services provided and a prioritized standard of successful measures for future plans of investment." (Section 5) Please complete the questions below as they specifically relate to the Children First Trust Fund money allocated to your department and how you will measure and report success.

Overall Impact Statement*

Explain what overall impact the CFTF allocation to your department will have on children, families, and/or the overall well being of the state. What need(s) will be met and/or what impact will your agency's actions have?

Reduction in the number of preventable infant/child deaths.

Measures will be implementation to aid in the reduction of risks and incidence of future preventable deaths of children; and maintaining statistics by calendar year on child mortality.

Quality Assurance Item 1

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Percentage reduction in total child deaths reported

Percentage reduction in child deaths that meet CDR criteria for review

Percentage of child death cases meeting CDR review criteria which are reviewed

Percentage of local CDR team reviews

Measurement*

How will you measure the activity and/or the impact of the activity?

Weighted average of child deaths per calendar year

Provide the amount budgeted for this quality assurance item.*

\$248,634.00

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 2

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Same

Measurement*

How will you measure the activity and/or the impact of the activity?

Same

Provide the amount budgeted for this quality assurance item.*

\$248,634.00

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 3

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Same

Measurement*

How will you measure the activity and/or the impact of the activity?

Same

Provide the amount budgeted for this quality assurance item.*

\$248,634.00

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 4

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Same

Measurement*

How will you measure the activity and/or the impact of the activity?

Same

Provide the amount budgeted for this quality assurance item.*

\$248,634.00

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 5 *(optional)*

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Same

Measurement

How will you measure the activity and/or the impact of the activity?

Same

Provide the amount budgeted for this quality assurance item.

\$248,634.00

How often will you measure the success of this quality assurance item?

Annually

Quality Assurance Item 6 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

File Attachment Summary

Applicant File Uploads

No files were uploaded