

Children First Trust Fund

Administrative Office of Courts ()

300 Dexter Avenue
Montgomery, AL 36104

O: 334-954-5063

Bob Maddox

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Application Form

About the Agency

Project Name*

Please provide the name of your agency.

Agency Contact*

Name of person to contact for questions about CFTF reporting.

Bob Bradford, Director, Finance Division, Administrative Office of Courts

To Whom Should Plan of Investment Approval be Addressed*

Please provide name and full address of person to whom the Plan of Investment approval letter should be sent.

Karen Trussell, Director, Family Court Division, Administrative Office of Courts, 300 Dexter Avenue, Montgomery, AL 36014.

Amount of Funds

Provide the amount of your allocation from CFTF for 2015-16*

\$4,646,663.00

If you will carry over funds from previous year, please provide that amount.

\$0.00

Plan of Investment

According to the law that establishes the Children First Trust Fund, each agency will submit a "Plan of investment [that includes] but [is] not... limited to, a minimum of four (4) quality assurance items...Quality assurance items shall include the number of children receiving service, an identifiable measure of success of services provided and a prioritized standard of successful measures for future plans of investment." (Section 5) Please complete the questions below as they specifically relate to the Children First Trust Fund money allocated to your department and how you will measure and report success.

Overall Impact Statement*

Explain what overall impact the CFTF allocation to your department will have on children, families, and/or the overall well being of the state. What need(s) will be met and/or what impact will your agency's actions have?

The CFTF allocation this entity receives primarily funds, along with specific funding from the State General Fund, the salaries and fringe benefits of juvenile probation staff who strive to improve the lives of families and children with whom they deal in delinquency and child-in-need-of-supervision (CHINS) cases. Most juvenile probation staff are juvenile court intake officers who screen delinquency, dependency and CHINS cases to determine what is best for children.

Quality Assurance Item 1

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

This entity will continue to use its allocation to fund the salaries and fringe benefits of juvenile probation staff so that they will be equipped to deal with families and children coming before them at intake.

Measurement*

How will you measure the activity and/or the impact of the activity?

Percentage of delinquent and CHINS complaints diverted at intake on our automated system.

Provide the amount budgeted for this quality assurance item.*

\$232,333.15

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 2

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

This entity will continue to use its allocation to fund the salaries and fringe benefits of juvenile probation staff so that they will be equipped to deal with the caseloads they receive when children are placed on probation.

Measurement*

How will you measure the activity and/or the impact of the activity?

Percentage reduction in average juvenile probation officer caseload on our automated system.

Provide the amount budgeted for this quality assurance item.*

\$3,020,330.95

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 3

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

This entity will continue to use its allocation to fund the salaries and fringe benefits of juvenile probation staff so that they will be equipped to deal with situations in which children are committed to the Department of Youth Services.

Measurement*

How will you measure the activity and/or the impact of the activity?

Percentage reduction of children adjudicated delinquent committed to the Department of Youth Services.

Provide the amount budgeted for this quality assurance item.*

\$1,161,665.75

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 4

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

This entity will continue to use its allocation to fund the salaries and fringe benefits of juvenile probation staff so that they will be equipped to supervise children on consent decrees.

Measurement*

How will you measure the activity and/or the impact of the activity?

Percentage reduction of original delinquent and CHINS petitions reinstated after violation of consent decrees.

Provide the amount budgeted for this quality assurance item.*

\$232,333.15

How often will you measure the success of this quality assurance item?*

Annually

Quality Assurance Item 5 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Not Applicable.

Measurement

How will you measure the activity and/or the impact of the activity?

Not Applicable.

Provide the amount budgeted for this quality assurance item.

\$0.00

How often will you measure the success of this quality assurance item?

Quality Assurance Item 6 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

File Attachment Summary

Applicant File Uploads

No files were uploaded