

Children First Trust Fund

Department of Child Abuse and Neglect Prevention ()

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Jessica Jackson

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Application Form

About the Agency

Project Name*

Please provide the name of your agency.

Agency Contact*

Name of person to contact for questions about CFTF reporting.

Jessica Jackson

To Whom Should Plan of Investment Approval be Addressed*

Please provide name and full address of person to whom the Plan of Investment approval letter should be sent.

Sallye R. Longshore, 60 Commerce Street, Suite 1000, Montgomery, AL 36104

Amount of Funds

Provide the amount of your allocation from CFTF for 2015-16*

\$2,317,631.00

If you will carry over funds from previous year, please provide that amount.

\$0.00

Plan of Investment

According to the law that establishes the Children First Trust Fund, each agency will submit a "Plan of investment [that includes] but [is] not... limited to, a minimum of four (4) quality assurance items...Quality assurance items shall include the number of children receiving service, an identifiable measure of success of services provided and a prioritized standard of successful measures for future plans of investment." (Section 5) Please complete the questions below as they specifically relate to the Children First Trust Fund money allocated to your department and how you will measure and report success.

Overall Impact Statement*

Explain what overall impact the CFTF allocation to your department will have on children, families, and/or the overall well being of the state. What need(s) will be met and/or what impact will your agency's actions have?

In program year 2015-16, ADCANP will provide funds to 88 community-based programs. CFTF funds will be used to fund the following types of programs: Parent Education and Support, Home Visiting, Fatherhood, Respite Care, Youth school-based, after-school, and mentoring, and Community Awareness. Although the approach and delivery methods will differ, all programs have objectives that center on reducing risk factors for child maltreatment across the state of Alabama.

Quality Assurance Item 1

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Provide funds for 88 community-based programs.

Measurement*

How will you measure the activity and/or the impact of the activity?

Through retrospective data analysis from surveys developed by Auburn University.

Provide the amount budgeted for this quality assurance item.*

\$1,893,456.00

How often will you measure the success of this quality assurance item?*

Monthly

Quality Assurance Item 2

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Expand the number of children and families served by ADCANP programs. Expand numbers served by 12%.

Measurement*

How will you measure the activity and/or the impact of the activity?

Through retrospective data analysis from surveys developed by Auburn University.

Provide the amount budgeted for this quality assurance item.*

\$0.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 3

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Demonstrate how ADCANP programs have achieved target goals by using selective outcomes developed and monitored by Auburn University.

Measurement*

How will you measure the activity and/or the impact of the activity?

Through retrospective data analysis from surveys developed by Auburn University.

Provide the amount budgeted for this quality assurance item.*

\$227,551.00

How often will you measure the success of this quality assurance item?*

Monthly

Quality Assurance Item 4

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Provide salaries and benefits for programmatic staff to conduct annual site visits, audits, review financial and programmatic reports. Also, increase the number of technical assistance contacts.

Measurement*

How will you measure the activity and/or the impact of the activity?

Through semi-annual visits with funded programs. Quarterly reviews of financial documentation.

Provide the amount budgeted for this quality assurance item.*

\$424,175.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 5 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

Quality Assurance Item 6 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

File Attachment Summary

Applicant File Uploads

No files were uploaded