

Children First Trust Fund

Department of Human Resources ()

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Vicki Cooper-Robinson

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Application Form

About the Agency

Project Name*

Please provide the name of your agency.

Agency Contact*

Name of person to contact for questions about CFTF reporting.

Carolyn B. Lapsley, Deputy Commissioner

To Whom Should Plan of Investment Approval be Addressed*

Please provide name and full address of person to whom the Plan of Investment approval letter should be sent.

Carolyn B. Lapsley, Deputy Commissioner of Children and Family Services, 50 Ripley Street, 2nd Floor
Room 2106, Montgomery, AL 36130

Amount of Funds

Provide the amount of your allocation from CFTF for 2015-16*

\$9,293,328.00

If you will carry over funds from previous year, please provide that amount.

\$63,545.00

Plan of Investment

According to the law that establishes the Children First Trust Fund, each agency will submit a "Plan of investment [that includes] but [is] not... limited to, a minimum of four (4) quality assurance items...Quality assurance items shall include the number of children receiving service, an identifiable measure of success of services provided and a prioritized standard of successful measures for future plans of investment." (Section 5) Please complete the questions below as they specifically relate to the Children First Trust Fund money allocated to your department and how you will measure and report success.

Overall Impact Statement*

Explain what overall impact the CFTF allocation to your department will have on children, families, and/or the overall well being of the state. What need(s) will be met and/or what impact will your agency's actions have?

The Department of Human Resources expended Children First dollars to provide specialized foster care services and support for children who are unable to live with their families due to abuse, neglect, or instability in their home environments.

Quality Assurance Item 1

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

To provide for increased support and compensation to foster family homes in order to provide adequate services for children.

Measurement*

How will you measure the activity and/or the impact of the activity?

Number of children in foster family homes

Provide the amount budgeted for this quality assurance item.*

\$5,000,000.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 2

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

To provide permanency and continuum of care services to families, in order to expedite a safe reunification of children with their families.

Measurement*

How will you measure the activity and/or the impact of the activity?

Number of families served

Provide the amount budgeted for this quality assurance item.*

\$2,000,000.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 3

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

To provide support to Family Service Centers who provide a broad range of services to families.

Measurement*

How will you measure the activity and/or the impact of the activity?

Number of Families served

Provide the amount budgeted for this quality assurance item.*

\$601,207.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 4

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

To meet the needs of children where a gap exists by the various services provide by the Our Kids program in conjunction with Department of Youth Services and Department of Mental Health.

Measurement*

How will you measure the activity and/or the impact of the activity?

Number of children served in the Our Kids Program

Provide the amount budgeted for this quality assurance item.*

\$320,269.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 5 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Provide reunification and family preservation in all sixty seven counties through Family Outcome-Centered Unification Services (FOCUS), intensive in-home services. (6 QA.) Therapeutic Foster Care-specialized

Measurement

How will you measure the activity and/or the impact of the activity?

Number of families served (6) New entries in TFC and number of children served

Provide the amount budgeted for this quality assurance item.

\$1,371,852.00

How often will you measure the success of this quality assurance item?

Two times per year

Quality Assurance Item 6 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

File Attachment Summary

Applicant File Uploads

No files were uploaded