

*Children First Trust Fund*

***Department of Youth Services ()***

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Shauntrice Ellis

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# Application Form

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## ***About the Agency***

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### **Project Name\***

Please provide the name of your agency.

### **Agency Contact\***

Name of person to contact for questions about CFTF reporting.

Shauntrice Ellis

### **To Whom Should Plan of Investment Approval be Addressed\***

Please provide name and full address of person to whom the Plan of Investment approval letter should be sent.

Steven Lafreniere, Executive Director, P O BOX 66, Mt. Meigs, AL 36057

## ***Amount of Funds***

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### **Provide the amount of your allocation from CFTF for 2015-16\***

\$8,107,318.00

**If you will carry over funds from previous year, please provide that amount.**

## ***Plan of Investment***

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According to the law that establishes the Children First Trust Fund, each agency will submit a "Plan of investment [that includes] but [is] not... limited to, a minimum of four (4) quality assurance items...Quality assurance items shall include the number of children receiving service, an identifiable measure of success of services provided and a prioritized standard of successful measures for future plans of investment." (Section 5) Please complete the questions below as they specifically relate to the Children First Trust Fund money allocated to your department and how you will measure and report success.

**Overall Impact Statement\***

Explain what overall impact the CFTF allocation to your department will have on children, families, and/or the overall well being of the state. What need(s) will be met and/or what impact will your agency's actions have?

The overall impact the CFTF allocation to DYS will provide alternative programs in order to reduce commitments to the State of Alabama DYS custody and it would help maintain sufficient capacity to place youth in a timely manner consistent with court rulings and state statutes.

**Quality Assurance Item 1****Activity\***

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

DYS Treatment Services (Contract Placements)

will provide secure beds and graduated release facilities.

**Measurement\***

How will you measure the activity and/or the impact of the activity?

The activity will be measured by DYS reports that provide the number of bed spaces purchased and the number of youth served.

**Provide the amount budgeted for this quality assurance item.\***

\$2,595,949.00

**How often will you measure the success of this quality assurance item?\***

Annually

**Quality Assurance Item 2****Activity\***

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Community Subsidy (Diversion Programs)

Will include day reporting centers and other children services.

**Measurement\***

How will you measure the activity and/or the impact of the activity?

The activity will be measured DYS reports that provide the number of youth served, the number of programs served, the number of counts utilizing diversion programs, and the percentage of youth completing programs.

**Provide the amount budgeted for this quality assurance item.\***

\$3,711,000.00

**How often will you measure the success of this quality assurance item?\***

Annually

**Quality Assurance Item 3**

**Activity\***

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Interagency Collaborative Programs (Multi-Needs/Our Kids)

will be used for other children services.

**Measurement\***

How will you measure the activity and/or the impact of the activity?

This activity will be measured by the number of joint agency contracts funded, the number of DYS contracts funded, and the number of youth served.

**Provide the amount budgeted for this quality assurance item.\***

\$970,270.00

**How often will you measure the success of this quality assurance item?\***

Annually

**Quality Assurance Item 4**

**Activity\***

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Community Subsidy (Juvenile Detention Centers)

which are subsidies for regional detention centers.

**Measurement\***

How will you measure the activity and/or the impact of the activity?

7% of DYS allocation will be provided to local juvenile detention centers, based on the number of beds subsidized.

**Provide the amount budgeted for this quality assurance item.\***

\$573,552.00

**How often will you measure the success of this quality assurance item?\***

Annually

**Quality Assurance Item 5 (optional)**

**Activity**

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Community Subsidy (Substance Abuse Treatment For Students)

will provide secure beds and graduated release facilities

**Measurement**

How will you measure the activity and/or the impact of the activity?

The activity will be measured by the number of students receiving treatment

**Provide the amount budgeted for this quality assurance item.**

\$256,547.00

**How often will you measure the success of this quality assurance item?**

Annually

**Quality Assurance Item 6 (optional)**

**Activity**

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

**Measurement**

How will you measure the activity and/or the impact of the activity?

**Provide the amount budgeted for this quality assurance item.**

**How often will you measure the success of this quality assurance item?**

## File Attachment Summary

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### ***Applicant File Uploads***

*No files were uploaded*