

Alabama First Class Pre-K Site Budget Worksheet - EXCELLENCE GRANTS

Name of Program: _____ Classroom Name: _____
 Date: _____ County: _____

Category	First Class Amount	Matching Funds	Matching Funds should equal at least 25% of OSR grant	Include all funds, both in-kind and actual, in addition to the 25% required match
Personnel	\$0.00	\$0.00		
Lead Teacher				
Auxiliary Teacher				\$0.00
Administrator				\$0.00
Substitutes				\$0.00
Background checks				\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00
Insurance				\$0.00
Retirement				\$0.00
Payroll Taxes				\$0.00
Educational Equipment and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Instructional materials				\$0.00
Classroom furnishings				\$0.00
Classroom equipment				\$0.00
Playground equipment and supplies				\$0.00
Professional Development	\$0.00	\$0.00	\$0.00	\$0.00
Registration				\$0.00
Travel (mileage)				\$0.00
Lodging and food				\$0.00
Other Equipment and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Classroom maintenance and cleaning				\$0.00
Computer support				\$0.00
Utilities				\$0.00
Parent programs and involvement				\$0.00
Safety equipment and supplies				\$0.00
Administrative supplies				\$0.00
Advertising for classroom enrollment				\$0.00
Food for children				\$0.00
Health Services	\$0.00	\$0.00	\$0.00	\$0.00
Health screenings and referrals				\$0.00
Special education services				\$0.00
Health services and supplies				\$0.00
Travel (Other than professional develop	\$0.00	\$0.00	\$0.00	\$0.00
In State field trips				\$0.00
Travel in support of classroom				\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00

OSR Budget Request Not to Exceed \$45,000

Not to exceed \$45,000

Total should equal at least 25% of OSR grant amount

Cannot exceed 6% of grant amount

Only if background checks are due.

Classroom materials Programs should ensure each classroom is equipped in accordance with OSR Classroom Guidelines OSR recommends at least \$1,000 in this category

Equipment over \$300 will require approval by OSR if grant is

Limited

No more than \$1,000 per year

\$500 limit

\$1,000 limit

USDA reimbursement may be considered match