

	A	B	C	D	E	F	G	H
1	<b>Complete only WHITE CELLS. Gray cells will auto-calculate.</b>							
2	<b>Alabama First Class Pre-K Site Budget Worksheet - EXCELLENCE GRANTS</b>							
3	Name of Program:			Classroom Name:				
4	Date:			County:				
5								
6	Category	First Class Amount	Supplemental Funds					
7	<b>Personnel</b>	\$0.00	\$0.00	\$0.00	\$0.00			
8	Lead Teacher							
9	Auxiliary Teacher							
10	Administrator							
11	Substitutes							
12	Background checks							
13	<b>Fringe Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00			
14	Insurance							
15	Retirement							
16	Payroll Taxes							
17	<b>Educational Equipment and Supplies</b>	\$0.00	\$0.00	\$0.00	\$0.00			
18	Instructional materials							
19	Classroom furnishings							
20	Classroom equipment							
21	Playground equipment and supplies							
22	<b>Professional Development</b>	\$0.00	\$0.00	\$0.00	\$0.00			
23	Registration							
24	Travel (mileage)							
25	Lodging and food							
26	<b>Other Equipment and Supplies</b>	\$0.00	\$0.00	\$0.00	\$0.00			
27	Classroom maintenance and cleaning							
28	Computer support							
29	Utilities							
30	Parent programs and involvement							
31	Safety equipment and supplies							
32	Administrative supplies							
33	Advertising for classroom enrollment							
34	Food for children							
35	<b>Health Services</b>	\$0.00	\$0.00	\$0.00	\$0.00			
36	Health screenings and referrals							
37	Special education services							
38	Health services and supplies							
39	<b>Travel (Other than professional develc</b>	\$0.00	\$0.00	\$0.00	\$0.00			
40	In State field trips							
41	Travel in support of classroom							
42	<b>TOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00			
43								
44	OSR Budget Request N							
45								
46								
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49								
50								

Supplemental Funds should equal at least 25% of OSR grant

Include all funds, both in-kind and actual, in addition to the 25% required supplement

Cannot exceed 6% of grant amount

Only if background checks are due.

Classroom materials Programs should ensure each classroom is equipped in accordance with OSR Classroom Guidelines

Equipment over \$300 should be approved by OSR

Limited

No more than \$1,000 per year

\$500 limit

\$1,000 limit

USDA reimbursement may be considered match

Operation of a classroom may cost \$100,000 or more. Please keep this in mind as you provide totals.

Not to exceed \$45,000

Total should equal at least 25% of OSR grant amount.