

Alabama First Class Pre-K Site Budget Worksheet - EXCELLENCE AMOUNT

Name of Program:	Classroom Name:
Date:	County:

Category	First Class Amount	Supplemental Funds	All Other Funds	Total
Personnel				
Lead Teacher				
Auxiliary Teacher				
Administrator				
Substitutes				
Background checks				
Fringe Benefits				
Insurance				
Retirement				
Payroll Taxes				
Educational Equipment and Supplies				
Instructional materials				
Classroom furnishings				
Classroom equipment				
Playground equipment and supplies				
Professional Development				
Registration				
Travel (mileage)				
Lodging and food				
Other Equipment and Supplies				
Classroom maintenance and cleaning				
Computer support				
Utilities				
Parent programs and involvement				
Safety equipment and supplies				
Administrative supplies				
Advertising for classroom enrollment				
Food for children				
Health Services				
Health screenings and referrals				
Special education services				
Health services and supplies				
Travel (Other than professional development)				
In State field trips				
Travel in support of classroom				

TOTAL

OSR Budget Request Not to Exceed \$45,000

