

Children First Trust Fund

Department of Public Health ()

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Shenell Fuller

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Application Form

About the Agency

Project Name*

Please provide the name of your agency.

Agency Contact*

Name of person to contact for questions about CFTF reporting.

Michele Jones

To Whom Should Plan of Investment Approval be Addressed*

Please provide name and full address of person to whom the Plan of Investment approval letter should be sent.

Michele Jones, Alabama Department of Public Health, P.O. Box 303017, Montgomery, AL 36130-3017

Amount of Funds

Provide the amount of your allocation from CFTF for 2015-16*

\$4,646,663.00

If you will carry over funds from previous year, please provide that amount.

\$31,771.83

Plan of Investment

According to the law that establishes the Children First Trust Fund, each agency will submit a "Plan of investment [that includes] but [is] not... limited to, a minimum of four (4) quality assurance items...Quality assurance items shall include the number of children receiving service, an identifiable measure of success of services provided and a prioritized standard of successful measures for future plans of investment." (Section 5) Please complete the questions below as they specifically relate to the Children First Trust Fund money allocated to your department and how you will measure and report success.

Overall Impact Statement*

Explain what overall impact the CFTF allocation to your department will have on children, families, and/or the overall well being of the state. What need(s) will be met and/or what impact will your agency's actions have?

By reducing the number of youth and adult tobacco users and the number of illegal tobacco sales to youth and increasing the number of Alabamians protected from secondhand smoke, lives will be saved and healthcare costs lowered.

By screening all Alabama newborns at birth, finding and treating disorders or medical conditions can prevent serious complications, such as growth problems, developmental delays, deafness, blindness, intellectual disabilities, seizures, and sudden or early death.

Quality Assurance Item 1

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Reduce the number of youth and adult tobacco users. It is expected that 80,436 children will be served.

Measurement*

How will you measure the activity and/or the impact of the activity?

Through pre/post testing of middle and high school students.

Provide the amount budgeted for this quality assurance item.*

\$500,000.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 2

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Reduce illegal tobacco sales to youth.

Measurement*

How will you measure the activity and/or the impact of the activity?

Changes in retailer compliance.

Provide the amount budgeted for this quality assurance item.*

\$100,000.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 3

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Increase the number of Alabamians protected from secondhand smoke.

Measurement*

How will you measure the activity and/or the impact of the activity?

Changes in the number of smoke-free policies in target cities.

Provide the amount budgeted for this quality assurance item.*

\$400,000.00

How often will you measure the success of this quality assurance item?*

Two times per year

Quality Assurance Item 4

Activity*

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Work with birthing hospitals to ensure a quality specimen and timely receipt at the laboratory to ensure there are no delays in screening.

Measurement*

How will you measure the activity and/or the impact of the activity?

Specimens will be tracked and data collected, including the date of collection, receipt of specimen in the lab, quality of the specimen, and reported results.

Provide the amount budgeted for this quality assurance item.*

\$3,678,434.83

How often will you measure the success of this quality assurance item?*

Monthly

Quality Assurance Item 5 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

Quality Assurance Item 6 (optional)

Activity

List a specific, measurable action your agency will take with the CFTF allocation to contribute to the overall impact

Measurement

How will you measure the activity and/or the impact of the activity?

Provide the amount budgeted for this quality assurance item.

How often will you measure the success of this quality assurance item?

File Attachment Summary

Applicant File Uploads

No files were uploaded