

Children First Plan of Investment FY15 - Revised

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Quality Assurance Items						
Long Term Outcome	Activity	Legislative Authorization	Budget Amount	Outcome Measure	Anticipated Results	Report Frequency
Provide ALL Kids coverage to eligible low income children	ALL Kids Children's Health Insurance	Provide Children's Health Insurance	\$ 4,695,050	Total number of children enrolled in ALL Kids	Enrollment supported by funding	Quarterly
Ensure access to dental services is provided	ALL Kids Children's Health Insurance	Provide Children's Health Insurance		Number of dental services	Continued access to dental services	Quarterly
Ensure claims are processed in a timely manner	ALL Kids Children's Health Insurance	Provide Children's Health Insurance		Percent of non-investigated claims processed within 30 calendar days	At least 90% of claims processed within 30 calendar days	Quarterly
Maintain prescription drug costs by promoting use of generic vs. brand name drugs	ALL Kids Children's Health Insurance	Provide Children's Health Insurance		Percent of generic drug use	Greater use of generic drugs vs. brand name	Quarterly

Alabama Department of Public Health

Children First Budget Breakdown			
Activity	Object Code	Description	Amount Budgeted
ALL Kids Children's Health Insurance	0800	Professional Services	\$4,695,050

CFTF02